

APPENDIX L

RESOURCES ALLOCATED TO MISSION AND SUPPORT ACTIVITIES

Section 915 of the National Defense Authorization Act for Fiscal Year 1999 (Public Law 105-261) requires the Department of Defense (DoD) to identify resources allocated to mission and support activities in each of the five preceding fiscal years. In response to that requirement, Appendix L provides year-by-year comparisons of:

- DoD funding (in constant dollars) allocated to mission and infrastructure (or support) programs (Table L-1).
- DoD manpower allocated to mission and infrastructure (or support) programs (Tables L-2 through L-7).
- DoD manpower in management headquarters and headquarters support activities, compared to active-duty military end-strength (Table L-8).

Data for the reporting period (FY 1996-2001) have been normalized for definitional or accounting changes. The principal adjustments were required by Army and Air Force reclassifications that moved significant resources from infrastructure to mission categories.

DEFINITIONS

In tracking annual resource allocations, this appendix uses definitions of mission and infrastructure adopted by the Department for the 1993 Bottom-Up Review and employed subsequently in the 1997 Quadrennial Defense Review. (In this context, the term infrastructure is synonymous with support.) The definitions support macro-level comparisons of DoD resources, such as those presented here. They are based on the DoD Future Years Defense Program (FYDP) and on a 1991 Institute for Defense Analyses publication, *A Reference Manual for Defense Mission Categories, Infrastructure Categories, and Program Elements*, prepared for the Office of the Secretary of Defense.

The definitions apply to a group of mission and infrastructure categories, where each FYDP program element is assigned to a unique category. The specific categories used in the definitions are as follows.

MISSION CATEGORIES

- **Combat Forces.** Programs associated with military combat units, such as heavy divisions, tactical aircraft squadrons, and aircraft carriers.

- **Direct Support Forces.** Programs associated with support units that deploy with combat forces, such as corps-level support, tanker aircraft squadrons, and naval replenishment ships.
- **Other Forces.** Includes most intelligence, space, and combat-related command, control, and communications (C³) programs, such as cryptologic activities, satellite communications, and airborne command posts.

INFRASTRUCTURE CATEGORIES

- **Science and Technology.** Consists of basic research, exploratory development, and advanced development programs.
- **Acquisition Infrastructure.** Consists of program offices and similar acquisition organizations as well as the test and evaluation infrastructure.
- **Installation Support.** Consists of base operations and real property maintenance activities that support installations from which military forces operate. Also includes environmental programs and family housing activities. Base operations or real property maintenance that supports an infrastructure function (such as logistics) is included within that infrastructure category, and is therefore not addressed under installation support.
- **Central C³ Infrastructure.** Programs that manage C³ assets or that provide centrally-managed C³ services, such as base-level communications.
- **Force Management.** Programs that provide DoD-wide administrative functions. Includes management and operational headquarters activities directly related to military forces.
- **Central Logistics.** Consists of material management, depot maintenance, transportation, and logistics-related support functions (such as logistics management headquarters and installation support). Logistics functions that are part of combat or direct support forces are considered within the respective mission categories (as opposed to the infrastructure category).
- **Central Medical.** Programs that provide medical care to active-duty military personnel, dependents, and retirees.
- **Central Personnel Support.** Includes dependent support activities, acquisition of new DoD personnel, personnel transient and holding accounts, and miscellaneous personnel-related support functions, such as recruiting.
- **Central Training.** Comprises programs that provide central (or non-unit) training to defense personnel. Includes command-managed training, training of new personnel, officer training and academies, aviation and flight training, and military professional and skill training. Also includes miscellaneous other training-related support functions.
- **Resource Adjustments.** Consists of minor centrally-managed accounts, such as foreign currency fluctuations.

Table L-1												
DoD TOA by Mission and Infrastructure (Support) Category (FY 2002 \$ in Billions)												
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001						
Mission	Final figures were not available as of this report's publication date. Appendix L, in its entirety, will be provided to Congress under separate cover as soon as it is available.											
Combat Forces												
Direct Support Forces												
Other Forces												
<i>Mission Total</i>												
Infrastructure												
Science and Technology Programs												
Acquisition												
Installation Support												
Central C ³												
Force Management												
Central (Wholesale) Logistics												
Central Medical												
Central Personnel Support												
Central (Non-Unit) Training												
Resource Adjustments ^a												
<i>Infrastructure Total</i>												
Grand Total												
Infrastructure as a Percentage of Total												
SOURCE: FY 2002 President's Budget and associated FYDP with Institute for Defense Analyses normalization adjustments. NOTE: TOA = total obligational authority.												
^a Reflects combined adjustments to TOA data to account for annual variations in military manpower levels and foreign currency exchange rates (relative to programmed or forecast amounts). Negative entries indicate costs associated with overages in active-duty end-strength at the end of a fiscal year relative to programmed manning and/or increased purchasing power of the dollar versus foreign currencies.												

Table L-2

**DoD Active-Duty Military and Civilian Manpower by Mission and Infrastructure (Support)
 Category (in Thousands)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mission	Final figures were not available as of this report's publication date. Appendix L, in its entirety, will be provided to Congress under separate cover as soon as it is available.					
Combat Forces						
Direct Support Forces						
Other Forces						
<i>Mission Total</i>						
Infrastructure						
Science and Technology Programs						
Acquisition						
Installation Support						
Central C ³						
Force Management						
Central (Wholesale) Logistics						
Central Medical						
Central Personnel Support						
Central (Non-Unit) Training						
Resource Adjustments ^a						
<i>Infrastructure Total</i>						
Grand Total						
Infrastructure as a Percentage of Total						

SOURCE: FY 2002 President's Budget and associated FYDP with Institute for Defense Analyses normalization adjustments.

^a Reflects adjustments to annual manpower data to account for differences between actual and programmed active-duty end-strength. Negative entries indicate overages in manpower levels at the end of a fiscal year relative to programmed amounts.

Table L-3						
Army Active-Duty Military and Civilian Manpower by Mission and Infrastructure (Support)						
Category (in Thousands)						
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mission	Final figures were not available as of this report's publication date. Appendix L, in its entirety, will be provided to Congress under separate cover as soon as it is available.					
Combat Forces						
Direct Support Forces						
Other Forces						
<i>Mission Total</i>						
Infrastructure						
Science and Technology Programs						
Acquisition						
Installation Support						
Central C ³						
Force Management						
Central (Wholesale) Logistics						
Central Medical						
Central Personnel Support						
Central (Non-Unit) Training						
Resource Adjustments ^a						
<i>Infrastructure Total</i>						
Grand Total						
Infrastructure as a Percentage of Total						
<p>SOURCE: FY 2002 President's Budget and associated FYDP with Institute for Defense Analyses normalization adjustments.</p> <p>^a Reflects adjustments to annual manpower data to account for differences between actual and programmed active-duty end-strength. Negative entries indicate overages in manpower levels at the end of a fiscal year relative to programmed amounts.</p>						

Table L-4

Navy Active-Duty Military and Civilian Manpower by Mission and Infrastructure (Support)
Category (in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mission	Final figures were not available as of this report's publication date. Appendix L, in its entirety, will be provided to Congress under separate cover as soon as it is available.					
Combat Forces						
Direct Support Forces						
Other Forces						
<i>Mission Total</i>						
Infrastructure^a						
Science and Technology Programs						
Acquisition						
Installation Support						
Central C ³						
Force Management						
Central (Wholesale) Logistics						
Central Medical						
Central Personnel Support						
Central (Non-Unit) Training						
Resource Adjustments ^b						
<i>Infrastructure Total</i>						
Grand Total						
Infrastructure as a Percentage of Total						

SOURCE: FY 2002 President's Budget and associated FYDP with Institute for Defense Analyses normalization adjustments.

^a The Science and Technology Programs and Central Medical categories include all Marine Corps manpower assigned to those two categories. The remaining infrastructure categories may include some Marine Corps resources that are funded in Navy programs.

^b Reflects adjustments to annual manpower data to account for differences between actual and programmed active-duty end-strength. Negative entries indicate overages in manpower levels at the end of a fiscal year relative to programmed amounts.

Table L-5						
Air Force Active-Duty Military and Civilian Manpower by Mission and Infrastructure (Support) Category (in Thousands)						
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mission	Final figures were not available as of this report's publication date. Appendix L, in its entirety, will be provided to Congress under separate cover as soon as it is available.					
Combat Forces						
Direct Support Forces						
Other Forces						
<i>Mission Total</i>						
Infrastructure						
Acquisition						
Installation Support						
Central C ³						
Force Management						
Central (Wholesale) Logistics						
Central Medical						
Central Personnel Support						
Central (Non-Unit) Training						
Resource Adjustments ^a						
<i>Infrastructure Total</i>						
Grand Total						
Infrastructure as a Percentage of Total						

SOURCE: FY 2002 President's Budget and associated FYDP with Institute for Defense Analyses normalization adjustments.

^a Reflects adjustments to annual manpower data to account for differences between actual and programmed active-duty end-strength. Negative entries indicate overages in manpower levels at the end of a fiscal year relative to programmed amounts.

Table L-6												
Marine Corps Active-Duty Military and Civilian Manpower by Mission and Infrastructure (Support) Category (in Thousands)												
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001						
Mission	Final figures were not available as of this report's publication date. Appendix L, in its entirety, will be provided to Congress under separate cover as soon as it is available.											
Combat Forces												
Direct Support Forces												
Other Forces												
<i>Mission Total</i>												
Infrastructure^a												
Acquisition												
Installation Support												
Central C ³												
Force Management												
Central (Wholesale) Logistics												
Central Personnel Support												
Central (Non-Unit) Training												
Resource Adjustments ^b												
<i>Infrastructure Total</i>												
Grand Total												
Infrastructure as a Percentage of Total												
SOURCE: FY 2002 President's Budget and associated FYDP with Institute for Defense Analyses normalization adjustments.												
^a The Science and Technology Programs and Central Medical categories are excluded from this table because these Marine Corps programs are centrally funded by the Department of the Navy. Marine manning levels for these two categories are included in Table L-4.												
^b Reflects adjustments to annual manpower data to account for differences between actual and programmed active-duty end-strength. Negative entries indicate overages in manpower levels at the end of a fiscal year relative to programmed amounts.												

Table L-7						
Defense Agency and Defense-Wide Active-Duty Military and Civilian Manpower by Mission and Infrastructure (Support) Category (in Thousands)						
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mission	Final figures were not available as of this report's publication date. Appendix L, in its entirety, will be provided to Congress under separate cover as soon as it is available.					
Combat Forces						
Direct Support Forces						
Other Forces						
<i>Mission Total</i>						
Infrastructure						
Science and Technology Programs						
Acquisition						
Installation Support						
Central C ³						
Force Management						
Central (Wholesale) Logistics						
Central Medical						
Central Personnel Support						
Central (Non-Unit) Training						
Resource Adjustments ^a						
<i>Infrastructure Total</i>						
Grand Total						
Infrastructure as a Percentage of Total						
SOURCE: FY 2002 President's Budget and associated FYDP with Institute for Defense Analyses normalization adjustments.						
^a Reflects adjustments to annual manpower data to account for differences between actual and programmed active-duty end-strength. Negative entries indicate overages in manpower levels at the end of a fiscal year relative to programmed amounts.						

Table L-8						
Headquarters and Headquarters Support Manpower Compared to Active-Duty End-Strength (in Thousands)						
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Management Headquarters and Support Activities	Final figures were not available as of this report's publication date. Appendix L, in its entirety, will be provided to Congress under separate cover as soon as it is available.					
Active-Duty Military End-Strength						
Headquarters Manning as a Percentage of Military End-Strength						
SOURCE: FY 2002 President's Budget and associated FYDP with Institute for Defense Analyses normalization adjustments.						